

# THE CITY OF FOREST LAKE PROPOSED 2026 GENERAL FUND BUDGET: *Proposed Levy*

Total Proposed Budget: \$16,134,780

- Tax Rate Increase: 2.46%
- Levy Increase: 7.90%

## COMMUNITY IMPACT



Average Home Value

# \$390,600

# \$8.57



Monthly Homeowner Tax Bill Increase

### 2026 BUDGET INCREASES: **Proposed Levy STAFF**

- Police
  - Sergeant
  - Patrol Officer\*
  - Patrol Officer\*
  - Administrative Assistant\*
- Fire
  - Deputy Chief\*
- Parks
  - Maintenance Equipment Operator\*

### INSURANCE

- Property, Liability, Automobile, and Workers Compensation

### BOND FUNDS

- New to support the North Shore Trail Bond

### ELECTION SUPPORT

- Cost to support the 2026 election

### FRANCHISE FEE INCREASE

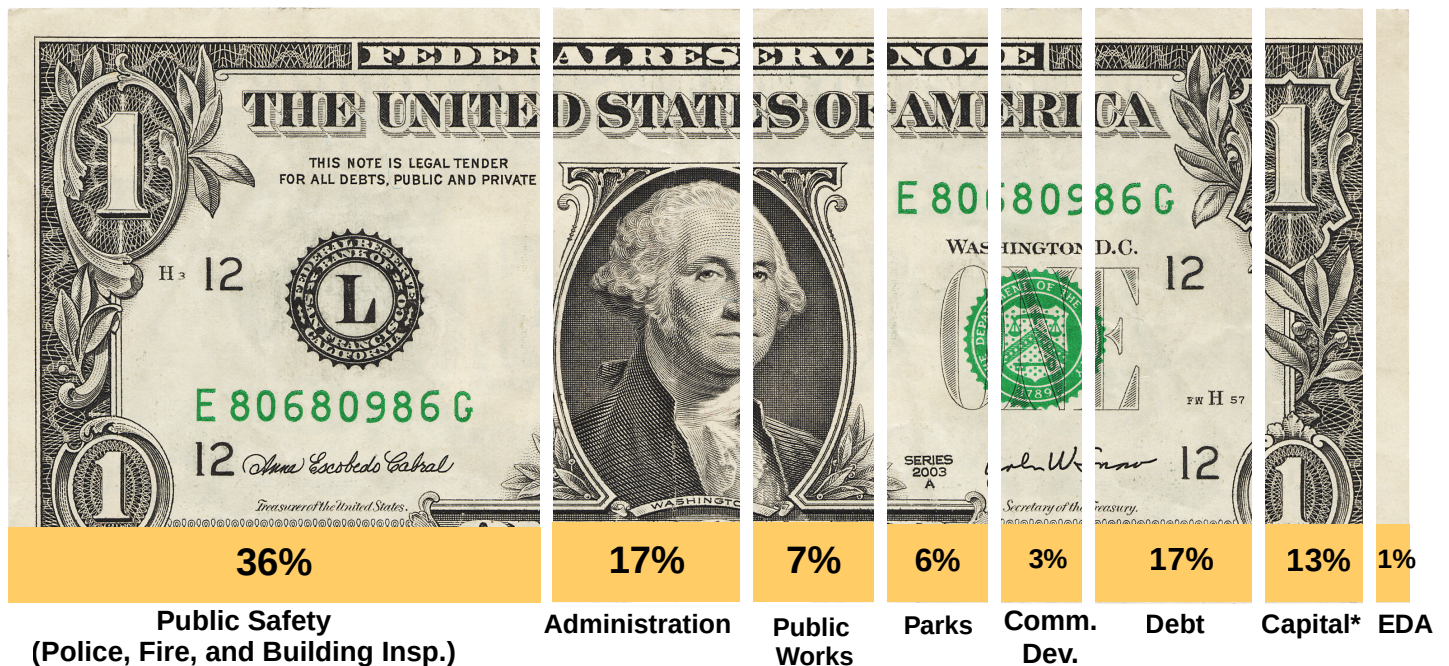
- Offset Levy with additional funding

### CAPITAL FUND CONTRIBUTIONS

- Additional Surplus Funding is going to support the Parks and Roads

\*Delayed start date to 2/1/2026

## Proposed Property Tax Levy Breakdown



\*Park Dedication, Capital Improvement, Capital Equipment, and Building Maintenance